

5. **ACTION ITEMS (Non-Consent)**

*Consent Items are considered routine and will be enacted, approved, adopted by one motion, unless a request for removal, discussion or explanation is received from any Board member or member of the public in attendance.*

11/12-5052

**Resolution No. 11/12-23 – Potential \$370 Per ADA Reduction And Additional Budget Reductions to Bridge the Total CUSD Budget Shortfall  
(Business and Administrative Services)**

**COMMENT:** The purpose of this resolution is to develop a plan to deal with the potential loss of \$370 per average daily attendance (ADA) at mid-year in the event that the Governor's tax initiative is not approved and in order to keep the school district solvent. In addition, the district must have a plan to further reduce the budget to cover \$21.8 million budget shortfall (FY 2012/13) on/or before July 1, 2012.


**RECOMMENDATION:** Approval.

**DATES:** Fiscal Years 2012/13 and 2013/14

**FISCAL IMPACT:** N/A

11/12-9017 6. **ADJOURNMENT**

*Approved:*

THIS IS TO CERTIFY THAT THIS IS A TRUE AND CORRECT COPY OF THE  
ITEM AS ACCEPTED AND APPROVED BY THE BOARD/SUPERINTENDENT  
OF THE COMPTON UNIFIED SCHOOL DISTRICT  
  
KAREN E. FRISON, Interim Superintendent

ITEM # 11/12-5052